

## PLYMOUTH CITY COUNCIL

<b>Subject:</b>	The Council's Corporate Plan monitoring report and Commitments progress report
<b>Committee:</b>	Cabinet
<b>Date:</b>	7 <sup>th</sup> March 2017
<b>Cabinet Member:</b>	Councillor Ian Bowyer
<b>CMT Member:</b>	Giles Perritt, Assistant Chief Executive
<b>Author:</b>	Andrew Loton, Senior Performance Officer
<b>Contact details</b>	Tel: 01752 307309, email: Andrew.loton@plymouth.gov.uk
<b>Key Decision:</b>	No
<b>Part:</b>	I

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### **Purpose of the report:**

1. To report progress against the ambitions as set out in the Council's Corporate Plan 2016-19. This report provides a narrative summary of progress against the Council's ambitions as a Confident, Growing, Caring and Pioneering Council and is supported by a set of performance indicators which measure progress against specific targets. The Corporate Plan 2016-19 was first introduced in summer 2016. This report reflects progress made during quarter 3 of 2016/17 (October to December 2016).
2. To update progress to date against the Council's Commitments. This report provides a narrative summary of progress being made against each of the commitments made by the Council following the election in May 2016.

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### **The Corporate Plan 2016 - 19:**

This report outlined progress against the ambitions as set out in the Council's Corporate Plan 2016-19.

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### **Implications for Medium Term Financial Plan and Resource Implications: Including finance, human, IT and land:**

The Council set out a Medium Term Financial Strategy for 2017/18 to 2019/20 in November 2016, with requirements and resources based on delivering against the vision and themes set out in the Corporate Plan. The Corporate Plan allows the council to continue to manage its commitments within the revenue and capital envelope agreed.

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### **Other Implications: e.g. Child Poverty, Community Safety, Health and Safety and Risk Management:**

The Corporate Plan complements the Council's existing policy framework with respect to the above.

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## Equality and Diversity

Where potential equality and diversity implications are identified from the implementation of any new activities arising from the Corporate Plan, assessments will be undertaken in line with the Council's policies.

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### Recommendations and Reasons for recommended action:

- Cabinet to note the new Corporate Plan Q3 monitoring report and Commitments progress report.

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### Alternative options considered and rejected:

None:- This report forms part of the Council's agreed performance management framework.

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### Published work/ information:

### Background papers:

Title	Part I	Part II	Exemption Paragraph Number							
			1	2	3	4	5	6	7	

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**Sign off:** comment must be sought from those whose area of responsibility may be affected by the decision, as follows (insert references of Finance, Legal and Monitoring Officer reps, and of HR, Corporate Property, IT and Strat. Proc. as appropriate):

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Originating SMT Member: Giles Perritt

Has the Cabinet Member(s) agreed the contents of the report? Yes